## Wireless E-911 PSAP Funding Request/Report Worksheet

SAP: Ro	ockbridge Regional PSCC	Period:	2003
	Total Approved:	\$48,489.11	
		, ,	
	Total Actual:		
	Difference:		
all Load D	Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		25.500	
Total 911 calls handled by the PSAP		10,800	
Total wireless 911 calls handled by the PSAP		1.300	
Percentage	of wireless to total calls :5.10%	Percentage of wireless to	9-1-1 calls :12.04%
quipment	used only for Wireless E-911:		
	Description	Estimated	Actual
Total dedica	ated wireless Equipment :	\$ 0.00	
nared Equ			
-	Description	Estimated	Actual
CPE mainte	enance	\$ 5.479.00	7.000
Total Share	d Equipment for Formula:	\$ 5,479.00	
Estimated	. 1,300	V 0.5 450.00	<b>#</b> 570.04
Estimated	or 10.42% Increased to minimum	X \$ 5,479.00 percentage	= \$ 570.91
Actual:		Х	=
ocal Exch	ange Costs (LEC):		
	Description	Estimated	Actual
Total LEC (	unk charges	\$ 2,472.00 \$ 2.472.00	
		\$ 2.472.00	
ersonnel	Costs:		
	Description	Estimated	Actual
Salaries an	d benefits	\$ 419,144.00	
Training		\$ 5.000.00	
Overtime		\$ 12.000.00	
Total Share	ed Equipment for Formula:	\$ 436,144.00	
Catimatad	1,300 or 10.42%		
Estimated:	25,500 or 10.42% Increased to minimum p	X \$ 436,144.00 percentage	= \$ 45,446.20
Actual:	0	Х	=
djustment	ts:		
	Description	Estimated	Actual
Total of adj	ustments:		
2 2. 2.0		•	<u>'</u>